

Line-Item Budget and Justification: Massachusetts

ACTIVITY: 12.A Rabies

A. Personnel

Total Request: \$0

B. Travel

Total Request: \$0

C. Equipment

Total Request: \$0

D. Supplies

Total Request: \$1,750

Lab Supplies- Total Request: \$12,800

	Item Description	Intended area(s) of use	Quantity	Cost	Total
1.	Necropsy table	Rabies Lab	1	3,500	3,500
2.	RT-PCR supplies	Rabies Lab	varies	6,300	6,300
3.	Strain Typing supplies	Rabies lab	varies	3,000	3,000

1. Necropsy Table - \$3,500

New downward vented table for necropsy of large animal heads such as horses that do not fit into a regular biological safety cabinet (BSC).

2. Real-time detection RT-PCR supplies - \$6,300

RNA extraction from brain tissue (Qiagen QiaAmp Viral RNA kits)- \$1,500, PCR amplification kits (QuantiTect or Superscript III) - \$1,600; PCR primers/probes - \$1,200, disposables (tubes, tips, PCR plates, PPE) – \$2,000

3. Strain typing supplies - \$3,000

Chemicon FITC goat anti-mouse IgG (4 @ \$162.50)– \$650; Millipore Rabies Monoclonal Antibody Typing set (2 @ \$560) - \$1,120, disposables (tubes, tips, PBS, slides, coverslips, slide mounting, PPE) - \$1,230

E. Other:

Total Request: \$0

F. Contractual

Total Request: \$0

G. Total direct amount requested

\$1,750

H. Total indirect requested (rate* and line-items to which the rate is applied)

\$0

I. Total request: Activity 12.A Rabies

\$1,750

May 31, 2012

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CDC-CI10-101203PPHF12

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